

FY 2016: Year In Review

CON Applications and Non-Applicability Requests Processed

Type of Project	Number of Applications/Requests	Proposed Capital Costs	Approved	Withdrawn	Denied
Equipment	30	\$95,730,789	30	0	0
Hospital & LTCH	3	\$69,286,529	1	0	2
ICF/SNF	15	\$133,432,424	11	2	2
RCF/ALF	27	\$220,692,546	26	1	0
2 Categories of Care	3	\$36,743,246	3	0	0
SUB-TOTAL	78	\$555,885,534	71	3	4
Non-Applicability	55	\$13,740,979	55	0	0
GRAND TOTAL	133	\$569,626,513	126	3	4

Long-Term Care Projects

Project Types	RCF/ALF		ICF/SNF		2 Categories of Care			LTCH		TOTAL	
	Apps & Reqs	Beds	Apps & Reqs	Beds	Apps & Reqs	RCF/ALF Beds	SNF/ICF Beds	Apps & Reqs	Beds	Apps & Reqs	Beds
Full Applications											
New Facility	20	1,182	9	574	2	75	125	0	0	31	1,956
Add Beds	6	119	0	0	0	0	0	0	0	6	119
Expedited Applications											
Bed Purchase*	0	0	1	26	0	0	0	0	0	1	26
Bed Replacement*	1	46	2	249	0	0	0	0	0	3	295
Renovate/ Modernize	0	0	3	239	1	150	140	0	0	4	529
Non-Applicability											
10-Bed/10%	23	92	10	83	0	0	0	0	0	33	175
<\$600,000	6	272	1	120	2	66	250	0	0	9	708
Non-Substantive	0	0	0	0	0	0	0	6	788	6	788
TOTAL	56	1,711	26	1,291	5	291	515	6	788	93	4,596

CON - Certificate of Need
 RCF - Residential Living Facility
 ALF- Assisted Living Facility
 ICF - Intermediate Care Facility
 SNF - Skilled Nursing Facility
 LTCH - Long-Term Care Hospital